

2010 STTR Annual Report Data

Fiscal Year 2010 STTR Agency Obligations Summary (dollars in thousands)

	DOD	DOE	HHS	NASA	NSF	TOTAL
Agency Extramural Budget	45,053,401,000	5,983,053,000	24,637,000,000	4,935,700,000	4,824,000,000	85,433,154,000
Agency STTR Budget	135,160,518	18,241,970	73,910,000	3,800,000	14,047,000	245,159,488
Dollars Obligated	149,564,136	15,719,717	83,797,095	6,793,855	22,140,507	278,015,310
Percent of STTR to Extramural Budget	0.33%	0.26%	0.34%	0.14%	0.46%	0.33%
Deficit/Surplus	14,403,618	-2,522,253	9,887,095	2,993,855	8,093,507	32,855,822

Fiscal Year 2010 Agency Solicitation Profile

	DOD	DOE	HHS	NASA	NSF	TOTAL
Number of Solicitations Released	2	1	1	1	1	6
Number of Research Topics in Solicitations	126	68	145	10	1	350

Fiscal Year 2010 STTR Award Profile (dollars in thousands)

	DOD	DOE	HHS	NASA	NSF	TOTAL
Number of Phase I Proposals Received	1,646	278	601	113	186	2,824
Total Phase I Awards	383	55	120	42	25	625
Total Phase I Dollars Awarded (\$)	33,725,775	4,495,680	27,792,904	3,340,632	3,737,164	73,092,155
Minority/Disadvantaged Phase I Awards	35	1	1	5	2	44
Minority/Disadvantaged Phase I Dollars Awarded (\$)	2,926,586	0	17,955	392,660	299,869	3,637,070
HUBZone Phase I Awards	2	4	0	0	1	7
HUBZone Phase I Dollars Awarded (\$)	199,609	399,605	0	0	150,000	749,214
Number of Phase II Proposals Received	183	37	98	31	26	375
Total Phase II Awards	158	22	39	18	19	256
Total Phase II Dollars Awarded (\$)	93,976,603	11,454,746	56,004,191	3,453,223	9,426,520	174,315,283
Minority/Disadvantaged Phase II Awards	13	0	0	2	0	15
Minority/Disadvantaged Phase II Dollars Awarded (\$)	7,622,685	0	0	1,199,217	0	8,821,902
HUBZone Phase II Awards	2	1	0	0	2	5
HUBZone Phase II Dollars Awarded (\$)	1,499,882	750,000	0	0	1,000,000	3,249,882

Research Institution Profile

	DOD	DOE	HHS	NASA	NSF	TOTAL
Number of FFRDCS	22	14	0	1	0	37
Number of Universities	494	49	212	58	44	857
Number of Other Non-Profits	25	0	40	1	0	66

Cooperative Research Profile

	DOD	DOE	HHS	NASA	NSF	TOTAL
Total Dollars of Awards	127,702,378	15,950,426	83,797,095	6,793,855	13,163,684	247,407,438
Dollars to Small Business	86,708,110	9,954,773	47,812,904	3,894,635	17,208,794	165,579,216
Dollars to Research Institution	49,606,854	5,599,559	34,853,949	2,899,219	4,931,893	97,891,474
Number of Awards to Universities	494	49	212	58	22	835
Dollars to Universities	46,065,315	4,404,023	29,453,946	7,102,702	4,931,713	91,957,699
Number of Awards to FFRDCS	22	14	0	1	0	37
Dollars to FFRDCS	1,377,826	1,866,398	0	73,197	0	3,317,421
Number of Awards to Other Non-Profits	25	0	40	1	0	66
Dollars to Other Non-Profits	2,163,712	0	5,400,003	100,000	0	7,663,715

PHASE I

	DOD	DOE	HHS	NASA	NSF	TOTAL
Total Dollars of Awards	33,725,775	4,495,680	27,792,904	3,340,632	3,737,164	73,092,155
Dollars to Small Business	20,222,789	2,786,821	15,160,097	2,006,451	2,232,913	42,409,071
Dollars to Research Institution	12,706,536	1,708,820	12,525,281	1,334,180	1,504,251	29,779,068
Number of Awards to Universities	347	38	118	40	10	553
Dollars to Universities	11,540,294	1,444,751	10,484,815	3,167,435	1,504,251	28,141,546
Number of Awards to FFRDCS	18	7	0	1	0	26
Dollars to FFRDCS	552,767	264,069	0	73,197	0	890,033
Number of Awards to Other Non-Profits	18	0	24	1	0	43
Dollars to Other Non-Profits	613,474	0	2,040,466	100,000	0	2,753,940

PHASE II

	DOD	DOE	HHS	NASA	NSF	TOTAL
Total Dollars of Awards	93,976,603	11,454,746	56,004,191	3,453,223	9,426,520	174,315,283
Dollars to Small Business	66,485,321	8,938,060	32,652,807	6,862,522	5,999,058	120,937,768
Dollars to Research Institution	36,900,318	4,561,601	22,328,668	3,935,267	3,427,462	71,153,316
Number of Awards to Universities	147	11	94	18	12	282
Dollars to Universities	34,525,021	2,959,272	18,969,131	3,935,267	3,427,642	63,816,333
Number of Awards to FFRDCS	4	7	0	0	0	11
Dollars to FFRDCS	825,059	1,602,329	0	0	0	2,427,388
Number of Awards to Other Non-Profits	7	0	16	0	0	23
Dollars to Other Non-Profits	1,550,238	0	3,359,537	0	0	4,909,775